

APPENDIX 6

Housing Revenue Account New Build Capital: Summary of projects requested to be rescheduled into 2018/19

| Project | Reschedule £'000 | Comment |
|--|---------------------|---|
| Pre-development Costs | | |
| Pre-development costs for 2017/18 | 52 | The number of schemes to be brought forward. |
| Starter Homes - grant funded | 71 | Delay in guidance from Government on starter homes. Agreed with Homes for England that funding to be transferred to Nursery Hill. |
| Total Pre-development Costs | 123 | |
| Committed Development Schemes | | |
| Ockford Ridge - Show Homes | 12 | Final retention payment |
| Ockford Ridge - Site A | 62 | Slippage due to refurbishment Phase 1. Start on site February 2019. |
| Ockford Ridge - Site D | 787 | Completion and delivery Q2 2018/19. |
| Wey Court, Godalming | 53 | Work continued on site until May 2018 |
| Middlefield, Farnham | 23 | Defects to be resolved before final settlement. |
| Bridge Road, Haslemere | 11 | Fencing and other defect works to be completed by contractor. |
| Ladymead & Hullmead | 47 | Retention held until final external defect works completed. |
| Total Committed Development Schemes | 995 | |
| Other Schemes Identified but not Approved | | |
| Ockford Ridge – Site B | 18 | Rescheduled to fund site preparation work. |
| Ockford Ridge - Site C | 16 | Completion of surveys and outline planning consent 2018/19. |
| Total Other Schemes Identified but not Approved | 34 | |
| Total Programme | 1,152 | |